Introduction of Revised Project Performance Approach by the CREWS Secretariat

8th CREWS Steering Committee Meeting
10 May 2019
WMO HQ,
Geneva, Switzerland
Project Performance Status

- Existing Monitoring and Evaluation modalities (as set out in Operational Procedures Note No 2) are being strengthened with the provision of regular information, to the Steering Committee, on project performance (traffic lights visual).

- This is a self-assessment by the Implementing Partners and was approved by the 7th Steering Committee meeting.

- The traffic lights visual complements the six-month written reports on project progress (due in June).

- Reminder: it remains the Implementing Partners` own policies and procedures and related tools that apply for project management (procurement, financial management, disbursements and safeguards).
Project Performance Status – how it works

- **Rate of expenditure** as set out in the project expenditure timeline included in project proposal

- **Rate of delivery of activities** as set out in the work plan included in the project proposal

- **Alignment** of the project activities with the objects set out in the work plan included in project proposal

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>Delivery</th>
<th>Alignment</th>
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</thead>
<tbody>
<tr>
<td>Green</td>
<td>Orange</td>
<td>Red</td>
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</tbody>
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**Interpretation of color coding**

- **High** – good progress, on track in most or all aspects of delivery
- **Medium** – moderate progress or on track in some aspects of its key delivery
- **Low** – less than moderate or poor progress. Not on track in critical areas of its delivery. Requires remedial attention.

To assist Contributing Members in their interpretation of the self-assessment by Implementing Partners, quantitative thresholds will be determined for Expenditure and Delivery.